

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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**FISCAL IMPACT STATEMENT**

**LS 6454**

**BILL NUMBER:** SB 120

**NOTE PREPARED:** Dec 4, 2004

**BILL AMENDED:**

**SUBJECT:** Dearborn Superior Court.

**FIRST AUTHOR:** Sen. Nugent

**BILL STATUS:** As Introduced

**FIRST SPONSOR:**

**FUNDS AFFECTED:** X GENERAL  
DEDICATED  
FEDERAL

**IMPACT:** State & Local

STATE IMPACT	FY 2005	FY 2006	FY 2007
State Revenues			
State Expenditures		70,026	140,052
Net Increase (Decrease)		(70,026)	(140,052)

**Summary of Legislation:** This bill establishes a second Dearborn superior court. (The introduced version of this bill was prepared by the Commission on Courts. Dearborn County is ranked eighth by severity of need in the 2003 Weighted Caseload Statistical Report.)

**Effective Date:** July 1, 2005.

**Explanation of State Expenditures:** This new court would begin operation on January 1, 2006. The estimated costs for a 12-month period are listed in the following table. (The expenditures for FY 2006 listed in the STATE IMPACT table, above, reflect 6 months of expenditures because the starting date of the new court begins in the middle of the fiscal year.)

Salary	Specified in statute	\$90,000
Life Insurance	0.36% of Salary	\$324
Health, Dental, and Vision	Blended rate (estimated by the State Budget Agency)	\$8,291
Social Security	7.65% of salary	\$6,885
Disability Insurance	2.28% of salary (estimated by State Budget Agency)	\$2,052
Judges' Retirement Fund	35% of Salary	\$31,500
Judicial Center	Includes materials and postage, but not possible staffing	<u>\$1,000</u>
<b>Total Cost for New Court:</b>		<b><u>\$140,052</u></b>

**Explanation of State Revenues:**

**Explanation of Local Expenditures:** Dearborn County may need to hire additional support staff and find space for this new court.

**Explanation of Local Revenues:**

**State Agencies Affected:** Indiana Judicial Center, Division of State Court Administration.

**Local Agencies Affected:** Dearborn County Courts.

**Information Sources:** State Budget Agency.

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